

一般社団法人 日本品質管理学会

正味財産増減計算書(予算書) 平成 28 年 10 月 1 日 から 平成 29 年 9 月30日 まで

| 会計 | 事業区分 | 事業名称 | 合計 | | | 本部 | | | 中部支部 | | | 関西支部 | | |
|---------|----------------|-------------|------------|-------------|------------|------------|-------------|------------|-----------|-----------|-----------|-----------|-----------|----------|
| | | | 収益 | 費用 | 損益 | 収益 | 費用 | 損益 | 収益 | 費用 | 損益 | 収益 | 費用 | 損益 |
| 実施事業等会計 | 継1 | 研究発表会 | 1,330,000 | 1,380,000 | -50,000 | 750,000 | 745,000 | 5,000 | 400,000 | 380,000 | 20,000 | 180,000 | 255,000 | -75,000 |
| | | 年次大会 | 1,000,000 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | | | 0 | | | 0 |
| | | 講演会 | 1,620,000 | 1,395,000 | 225,000 | 600,000 | 465,000 | 135,000 | 700,000 | 660,000 | 40,000 | 320,000 | 270,000 | 50,000 |
| | | シンポジウム | 2,060,000 | 1,630,000 | 430,000 | 1,100,000 | 795,000 | 305,000 | 600,000 | 500,000 | 100,000 | 360,000 | 335,000 | 25,000 |
| | | ヤングサマーセミナー | 0 | 0 | 0 | | | 0 | | | 0 | | | 0 |
| | | クオリティトーク | 445,000 | 398,000 | 47,000 | 320,000 | 303,000 | 17,000 | | | 0 | 125,000 | 95,000 | 30,000 |
| | 継2 | 学会誌関係 | 130,000 | 9,435,000 | -9,305,000 | 130,000 | 9,435,000 | -9,305,000 | | | 0 | | | 0 |
| | 継3 | 国際研究交流 | 400,000 | 600,000 | -200,000 | 400,000 | 600,000 | -200,000 | | | 0 | | | 0 |
| | 継4 | 表彰 | 0 | 135,000 | -135,000 | | 135,000 | -135,000 | | | 0 | | | 0 |
| | | 若手研究助成 | 0 | 272,000 | -272,000 | | 272,000 | -272,000 | | | 0 | | | 0 |
| | 継5 | 研究開発委員会 | 0 | 1,550,000 | -1,550,000 | | 1,450,000 | -1,450,000 | | | 0 | | 100,000 | -100,000 |
| | | 事業所見学 | 650,000 | 394,000 | 256,000 | 300,000 | 149,000 | 151,000 | 200,000 | 180,000 | 20,000 | 150,000 | 65,000 | 85,000 |
| | 当期一般正味財産増減額 | 7,635,000 | 18,189,000 | -10,554,000 | 4,600,000 | 15,349,000 | -10,749,000 | 1,900,000 | 1,720,000 | 180,000 | 1,135,000 | 1,120,000 | 15,000 | |
| その他会計 | 他1 | 記念事業 | 200,000 | 700,000 | -500,000 | 200,000 | 700,000 | -500,000 | 0 | | 0 | 0 | 0 | 0 |
| | | 部会 | 700,000 | 515,000 | 185,000 | 700,000 | 515,000 | 185,000 | 0 | | 0 | 0 | 0 | 0 |
| | 他2 | 若手研究会 | 0 | 50,000 | -50,000 | | | 0 | 0 | 50,000 | -50,000 | 0 | 0 | 0 |
| | | (仮称)研究会 | 0 | 160,000 | -160,000 | | | 0 | 0 | 160,000 | -160,000 | 0 | 0 | 0 |
| | | 幹事研修会 | 0 | 100,000 | -100,000 | | | 0 | 0 | 100,000 | -100,000 | 0 | 0 | 0 |
| | | 医療の質向上研究会 | 0 | 50,000 | -50,000 | | | 0 | 0 | 50,000 | -50,000 | 0 | 0 | 0 |
| | 他3 | 広報 | 0 | 735,000 | -735,000 | | 735,000 | -735,000 | 0 | | 0 | 0 | 0 | 0 |
| | | 会員サービス | 50,000 | 2,797,000 | -2,747,000 | 50,000 | 2,797,000 | -2,747,000 | 0 | | 0 | 0 | 0 | 0 |
| | | 当期一般正味財産増減額 | 950,000 | 5,107,000 | -4,157,000 | 950,000 | 4,747,000 | -3,797,000 | 0 | 360,000 | -360,000 | 0 | 0 | 0 |
| 法人会計 | 法人会計 | 33,945,625 | 17,009,850 | 16,935,775 | 31,146,000 | 14,311,850 | 16,834,150 | 1,718,250 | 1,602,000 | 116,250 | 1,081,375 | 1,096,000 | -14,625 | |
| | 当期一般正味財産増減額 | 33,945,625 | 17,009,850 | 16,935,775 | 31,146,000 | 14,311,850 | 16,834,150 | 1,718,250 | 1,602,000 | 116,250 | 1,081,375 | 1,096,000 | -14,625 | |
| | 当期一般正味財産増減額(計) | 42,530,625 | 40,305,850 | 2,224,775 | 36,696,000 | 34,407,850 | 2,288,150 | 3,618,250 | 3,682,000 | -63,750 | 2,216,375 | 2,216,000 | 375 | |
| | 一般正味財産期首残高 | | | 29,018,264 | | | 24,987,270 | | | 2,835,425 | | | 1,195,569 | |
| | 一般正味財産期末残高 | | | 31,243,039 | | | 27,275,420 | | | 2,771,675 | | | 1,195,944 | |